

78. TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

06-100-078-6400-081 6400-419-016190 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

06-100-078-6400-071 6400-425-010220
06-100-066-1200-429 1200-416-060220
06-100-046-4220-326 4220-416-024160

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Program under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for fiscal 2006 to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36).

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

6100. MAINTENANCE AND OPERATIONS 06. MAINTENANCE AND OPERATIONS

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 06-100-078-6100-002 | 6100-100-060000-12 | Salaries and Wages | (50,207) |
| 06-100-078-6100-003 | 6100-100-060000-2 | Materials and Supplies | (8,645) |
| 06-100-078-6100-004 | 6100-100-060000-3 | Services Other Than Personal | (1,582) |
| 06-100-078-6100-005 | 6100-100-060000-4 | Maintenance and Fixed Charges | (14,278) |
| 06-100-078-6100-007 | 6100-100-060000-7 | Additions, Improvements and Equipment | (1,151) |
| <i>Total Appropriation, Maintenance and Operations</i> | | | 75,863 |

6120. PHYSICAL PLANT AND SUPPORT SERVICES 08. PHYSICAL PLANT AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 06-100-078-6120-001 | 6120-100-080000-12 | Salaries and Wages | (1,343) |
| 06-100-078-6120-002 | 6120-100-080000-2 | Materials and Supplies | (3,769) |
| 06-100-078-6120-003 | 6120-100-080000-3 | Services Other Than Personal | (1,450) |
| 06-100-078-6120-004 | 6120-100-080000-4 | Maintenance and Fixed Charges | (785) |
| 06-100-078-6120-005 | 6120-100-080000-7 | Additions, Improvements and Equipment | (60) |
| <i>Total Appropriation, Physical Plant and Support Services</i> | | | 7,407 |

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS 60. TRUST FUND AUTHORITY--REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Capital Construction</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| 06-100-078-6200-563 | 6200-590-601150-5 | Transportation Trust Fund Account | (805,000) |
| <i>Total Appropriation, Transportation Systems Improvements</i> | | | 805,000 |
| <i>Total Appropriation, State and Local Highway Facilities</i> | | | 888,270 |

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Direct State Services - General Fund

| | | |
|---------------------|-------------------|---|
| 06-100-078-6100-002 | 6100-100-060000 | The unexpended balances as of June 30, 2005 in excess of \$1,000,000 in the accounts hereinabove are appropriated. |
| 06-100-078-6100-003 | | |
| 06-100-078-6100-004 | | |
| 06-100-078-6100-005 | | |
| 06-100-078-6100-006 | | |
| 06-100-078-6100-007 | | |
| 06-100-078-6120-001 | 6120-100-080000 | |
| 06-100-078-6120-002 | | |
| 06-100-078-6120-003 | | |
| 06-100-078-6120-004 | | |
| 06-100-078-6120-005 | | |
| 06-100-078-6200-005 | 6200-100-711000 | |
| 06-100-078-6100-002 | 6100-100-060000 | In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting. |
| 06-100-078-6100-003 | | |
| 06-100-078-6100-004 | | |
| 06-100-078-6100-005 | | |
| 06-100-078-6100-006 | | |
| 06-100-078-6100-007 | | |
| 06-100-078-6100-002 | 6100-100-060000 | Notwithstanding any other law to the contrary, of the amounts appropriated hereinabove for the Department of Transportation from the General Fund, \$2,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting. |
| 06-100-078-6100-003 | | |
| 06-100-078-6100-004 | | |
| 06-100-078-6100-005 | | |
| 06-100-078-6100-006 | | |
| 06-100-078-6100-007 | | |
| 06-100-078-6120-001 | 6120-100-080000 | |
| 06-100-078-6120-002 | | |
| 06-100-078-6120-003 | | |
| 06-100-078-6120-004 | | |
| 06-100-078-6120-005 | | |
| 06-100-078-6100-030 | 6100-100-060080-5 | Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting. |
| | 6100-100-061000 | Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting. |
| | 6200-523-920000 | The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund. Of the amount hereinabove for Maintenance and Operations \$10,000,000 for winter operations is payable from the receipts of the New Tire Surcharge pursuant to P.L. 2004, c.46. |

Language -- Capital Construction

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2006 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

78. TRANSPORTATION

Language -- Capital Construction

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 2003, 2004, 2005, and 2006 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$671,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

1. Construction

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|--------------|----------------|--|---------------|---------------|
| | | Access Management | Various | (250) |
| | | Access Permit Application Review | Various | (100) |
| | | Airport Safety Fund | Various | (7,000) |
| | | Alexander Road Bridge over Amtrak | Mercer | (2,340) |
| | | Atlantic City Medical Center Heliport | Atlantic | (1,600) |
| | | Baseline Document Update | Various | (100) |
| | | Betterments, Bridge Preservation | Various | (10,000) |
| | | Betterments, Roadway Preservation | Various | (7,000) |
| | | Betterments, Safety | Various | (4,000) |
| | | Bridge, Emergency Repair | Various | (10,000) |
| | | Clifton Avenue/Nesbitt Street Bridges over Morristown Line | Essex | (9,034) |
| | | Congestion Relief, Intelligent Transportation System | | |
| | | Improvements (Smart Move Program) | Various | (2,500) |
| | | Congestion Relief, Operational Improvements | | |
| | | (Fast Move Program) | Various | (4,000) |
| | | Construction Inspection | Various | (3,000) |
| | | Construction Program IT System | Various | (2,500) |
| | | Culvert Inspection Program State owned Structures | Various | (600) |
| | | Dams, Betterments | Various | (200) |
| | | Drainage Rehabilitation and Maintenance, State | Various | (3,000) |
| | | Duck Island Landfill, Site Remediation | Mercer | (100) |
| | | DVRCP Transportation, Land Use and Economic Development | | |
| | | Planning | Various | (300) |
| | | Ecotourism Grants | Various | (500) |
| | | Electrical and Signal Safety Engineering Program | Various | (250) |
| | | Electrical facilities | Various | (1,500) |
| | | Emergency response operations | Various | (250) |
| | | Environmental Investigations | Various | (2,000) |
| | | Equipment (Safety-Related Equipment) | Various | (3,000) |
| | | Equipment (Vehicles and Construction Equipment) | Various | (4,000) |
| | | Equipment, Over-age Reduction Program | Various | (2,000) |
| | | Freight program | Various | (10,000) |
| | | Good Neighbor Landscaping | Various | (1,000) |
| | | Hackettstown remediation | Morris | (200) |
| | | Historic Bridge Preservation Program | Various | (1,000) |
| | | Homeland Security | Various | (1,075) |
| | | Intersection Improvement Program | Various | (1,000) |
| | | Interstate Service Facilities | Various | (250) |
| | | Legal Costs for Right of Way Condemnation | Various | (1,300) |
| | | Local aid for Centers of Place | Various | (2,000) |
| | | Maintenance Management System | Various | (300) |
| | | Maritime transportation system | Various | (3,000) |
| | | New Technology and Products Evaluation and Implementation | Various | (100) |
| | | Newark Circulation Improvements | Essex | (6,000) |
| | | Orphan Bridge Emergency Repairs | Various | (900) |
| | | Park and Ride/Transportation Demand Management Program | Various | (1,000) |
| | | Physical Plant | Various | (6,000) |
| | | Professional Auditing Services | Various | (450) |
| | | Program Implementation costs, NJDOT | Various | (85,000) |
| | | Project Enhancements | Various | (185) |
| | | Rail - Highway Grade Crossing Program, State | Various | (1,000) |
| | | Regional Action program | Various | (1,000) |
| | | Restriping Program | Various | (3,000) |
| | | Resurfacing Program | Various | (50,000) |
| | | Right of Way Database/Document Management System | Various | (100) |
| | | Safe Streets to Schools Program | Various | (4,000) |
| | | Sign Structure Inspection Program | Various | (1,000) |
| | | Sign Structure Repair Program | Various | (1,000) |
| | | Signs Program, Statewide | Various | (1,000) |
| | | Smart Growth Initiatives | Various | (1,000) |

78. TRANSPORTATION

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|----------------------------------|----------------|--|-----------------|---------------|
| | | Solid and Hazardous Waste Cleanup, Reduction and Disposal | Various | (1,130) |
| | CR 512 | Springfield Avenue Bridge over Morristown Line | Union | (7,208) |
| | | State Police Enforcement and Safety Services | Various | (2,500) |
| | | Survey Program, National Highway System | Various | (100) |
| | | Traffic Signal Relamping | Various | (1,500) |
| | | Traffic Signal Replacement | Various | (4,000) |
| | | Training and Employee Development | Various | (1,000) |
| | | TRANSCOM Membership | Various | (900) |
| | | Transportation Security Initiatives | Various | (1,000) |
| | | Transportation Security Initiatives-Waterside Port Monitoring | Various | (1,000) |
| | | Trenton Magic Marker Site | Mercer | (700) |
| | | Trenton Revitalization Improvements | Mercer | (2,000) |
| | | Unanticipated Design, Right-of-Way, and Construction Expenses -State | Various | (18,598) |
| | | Underground Exploration for Utility Facilities | Various | (100) |
| | | University Transportation Research Technology | Various | (2,000) |
| | | Utility reconnaissance and Relocation | Various | (1,000) |
| 1 & 9 | | Elizabeth River Bridge (4T) | Union | (22,360) |
| 10 | CR 511 | Parsippany Road, Drainage Improvements | Morris | (2,280) |
| 21 | | TSM 6, Contract 3 - I-280 to Passaic Street | Essex | (13,790) |
| 22 | | Mountainside Boro, Drainage Improvements | Union | (1,700) |
| 22 | | Mullen Road, Drainage Improvements | Hunterdon | (400) |
| 29 | | Main Street, Lambertville | Hunterdon | (6,435) |
| 30 | 73 | Berlin Improvements | Camden | (16,350) |
| 33 Bus. | | Halls Mill Road/ Kozloski Road | Monmouth | (8,470) |
| 40 | | Route 77 to Elmer Lake (4) | Salem | (4,735) |
| 46 | 159 | Plymouth Street/Clinton Road (52) | Essex | (6,535) |
| 57 | | Corridor Scenic Preservation | Warren | (2,500) |
| 70 | CR 637 | Massachusetts Avenue, Intersection Improvements | Ocean | (6,060) |
| 94 | | Sand Hill Road, Intersection Improvements | Sussex | (3,700) |
| 168 | | Bellmawr Boro, Drainage Improvements | Camden | (2,946) |
| 206 | | Arreton Road, Drainage Improvements | Mercer | (700) |
| 295 | | Paulsboro Brownfields Access | Gloucester | (4,000) |
| 2. Design | | | | |
| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
| | | Asbestos Surveys and Abatements | Various | (1,000) |
| | | Design, Emerging projects | Various | (4,000) |
| | | Design, Geotechnical Engineering Tasks | Various | (300) |
| | | Electrical Load Center Replacement-North | Bergen, Passaic | (1,500) |
| 3 | 46 | Valley Road and Notch/Rifle Camp Road Interchange | Passaic | (7,100) |
| 9 | | Lacey Road intersection improvements | Ocean | (1,000) |
| 10 | 53 | Route 10/53 Interchange (2L 3J) | Morris | (1,200) |
| 18 Ext. | | Hoes Lane Extension to I-287 (3A) | Middlesex | (1,500) |
| 22 | | Park Avenue/Bonnie Burn road | Somerset | (1,800) |
| 27 | | Oak Tree Road/Green Street, Intersection Improvements | Middlesex | (200) |
| 31 | | Raritan Valley Line Bridge Replacement & Operational Improvements (8P) | Hunterdon | (1,750) |
| 35 | | Matawan Creek to Laurence Harbor Parkway | Middlesex, | |
| | | | Monmouth | (2,300) |
| 42 | CR 673 | Grenloch-Little Gloucester Road (AKA) College Road | Camden | (2,000) |
| 46 | | Hollywood Avenue | Essex | (800) |
| 49 | 55 | Interchange Improvements at Route 55 | Cumberland | (1,000) |
| 72 | | East Road | Ocean | (1,200) |
| 93 | | Leonia Boro, Drainage Improvements | Bergen | (500) |
| 183 | 46 | NJ TRANSIT Bridge/Netcong Circle | Morris | (2,600) |
| 3. Feasibility Assessment | | | | |
| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
| 29 | | Project Development, Feasibility Assessment | Various | (8,600) |
| | | Boulevard, Cass Street to north of Calhoun Street | Mercer | (439) |
| 4. Local Aid | | | | |
| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
| | | Local Aid, Discretionary | Various | (10,000) |
| | | Local County Aid, DVRPC | Various | (13,087) |
| | | Local County Aid, NJTPA | Various | (46,474) |
| | | Local County Aid, SJTPO | Various | (7,939) |
| | | Local Municipal Aid, DVRPC | Various | (11,540) |
| | | Local Municipal Aid, NJTPA | Various | (45,741) |
| | | Local Municipal Aid, SJTPO | Various | (5,219) |
| | | Local Municipal Aid, Urban Aid | Various | (5,000) |

78. TRANSPORTATION

| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
|------------------------------|----------------|--|----------------|---------------|
| 5. Planning | | | | |
| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
| | | Planning and Research, State | Various | (3,000) |
| 6. Preliminary Design | | | | |
| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
| | | Environmental Documental Development | Various | (500) |
| 33 | | Washington Township Bypass | Mercer | (1,000) |
| 7. Right of Way | | | | |
| <u>Route</u> | <u>Section</u> | <u>Description</u> | <u>County</u> | <u>Amount</u> |
| | | Advance Acquisition of Right-of-Way | Various | (2,500) |
| | | Right of Way Full-Service Consultant Term Agreements | Various | (100) |
| 1&9 | | NYS&W RR Bridge (23) | Bergen, Hudson | (9,800) |
| 9W | | Improvements at I-95/Rt. 4 | Bergen | (1,800) |
| 10 | | Powder Mill Road | Morris | (1,000) |
| 18 | | Interchange of CRs 516/527 | Middlesex | (6,000) |
| 18 Ext. | | Hoes Lane Extension to I-287 (3A) | Middlesex | (6,500) |
| 22 | | Crab Brook, Drainage Improvements | Somerset | (1,900) |
| 27 | | Wood Avenue | Middlesex | (6,000) |
| 35 | 36 | Eatontown | Monmouth | (3,500) |
| 46 | | Main Street, Netcong | Morris | (300) |
| 46 | | Rockaway River; NJ TRANSIT Bridges (7L 8K) | Morris | (13,000) |
| 49 | | Cape May Branch Bridge | Cape May | (100) |
| 73 | 70 | Marlton Circle Elimination (5) | Burlington | (10,135) |
| 93 | | Leonia Boro, Drainage Improvements | Bergen | (120) |
| 130 | | Renaissance Boulevard to Adams Lane (16) | Middlesex | (2,500) |
| 206 | | Assiscunk Creek Bridge Replacement (4) | Burlington | (25) |
| 206 | | CSX Bridge Replacement | Somerset | (2,750) |

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of Transportation shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding any other provision of law to the contrary, there is appropriated to the Department of Transportation an additional amount of \$175,000,000, subject to the approval of the Director of the Division of Budget and Accounting, for the Route 52 Causeway Replacement Contract A Construction Fund, from the Transportation Trust Fund Authority's Grant Anticipation Revenue Vehicles (GARVEE) bond proceeds.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$534,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

78. TRANSPORTATION

| NEW JERSEY TRANSIT CORPORATION | | |
|--|----------------------------------|---------------|
| <u>Description</u> | <u>County</u> | <u>Amount</u> |
| ADA -- Platforms/Stations | Various | (\$830) |
| ADA -- Vans | Various | (2,000) |
| AMTRAK Agreements | Various | (65,000) |
| Bridge and Tunnel Rehabilitation | Various | (19,598) |
| Building Capital Leases | Various | (9,769) |
| Bus Acquisition Program | Various | (4,280) |
| Bus Passenger Facilities/Park and Ride | Various | (14,750) |
| Bus Support Facilities and Equipment | Various | (34,140) |
| Bus Vehicle and Facility Maintenance/Capital Maintenance | Various | (34,700) |
| Capital Program Implementation | Various | (18,000) |
| Claims Support | Various | (2,000) |
| Environmental Compliance | Various | (1,500) |
| Hoboken Terminal/Yard Rehabilitation | Hudson | (2,790) |
| Hudson - Bergen LRT System, MOS I | Hudson | (11,026) |
| Hudson - Bergen LRT System, MOS II | Hudson | (19,400) |
| Immediate Action Program | Various | (19,752) |
| Locomotive overhaul | Various | (700) |
| Miscellaneous | Various | (250) |
| Newark City Subway | Essex | (6,010) |
| Newark Penn Station | Essex | (4,000) |
| Other Rail Station/Terminal Improvements | Various | (24,089) |
| Physical Plant | Various | (1,515) |
| Rail Capital Maintenance | Various | (49,170) |
| Rail Fleet Overhaul | Various | (100) |
| Rail Park and Ride | Various | (4,974) |
| Rail Rolling Stock Procurement | Various | (10,120) |
| Rail Support Facilities, Equipment and Capacity Improvements | Various | (55,856) |
| Railroad Associated Capital Maintenance | Various | (8,000) |
| River LINE LRT | Camden, Burlington, Mercer | (48,000) |
| Section 5310 Program | Various | (760) |
| Security Improvements | Various | (2,000) |
| Signals and Communications/ Electric Traction Systems | Various | (15,083) |
| Small/Special Services Program | Various | (2,440) |
| Study and Development | Various | (2,890) |
| Technology Improvements | Various | (30,400) |
| Track Program | Various | (2,108) |
| Transit Rail Initiatives | Various | (6,000) |

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding any other provision of law, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

78. TRANSPORTATION

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2006 transportation capital program, the Commissioner of Transportation shall allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--------------------------|------------------------|--|------------------------|
| 05-100-078-6050-003 | 6050-140-040990-61 | Railroad and Bus Operations | (1,421,400) |
| | | <i>Less:</i> | |
| | | Farebox Revenue | 635,700 |
| | | Other Resources | 512,000 |
| | | Total Income Deductions | (1,147,700) |
| | | Total Grants-in-Aid Appropriation, Public Transportation | 273,700 |
| | | Personal Services: | |
| | | Salaries and Wages | (856,600) |
| | | Materials and Supplies | (218,300) |
| | | Services Other Than Personal | (90,500) |
| | | Special Purpose: | |
| | | Leases and Rentals | (1,900) |
| | | Light Rail Operations | (65,100) |
| | | Purchased Transportation | (93,500) |
| | | Insurance and Claims | (25,800) |
| | | Tolls, Taxes and Operating Expenses | (69,700) |
| | | <i>Less:</i> | |
| | | Income Deductions | (1,147,700) |
| | | | |
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>State Aid</u> | (thousands of dollars) |
| 06-491-078-6050-001 | 6050-491-040070-60 | Transportation Assistance for Senior Citizens and Disabled Residents (CRFS) | (34,352) |
| | | Subtotal Appropriation, State Aid | 34,352 |
| | | <i>Total Appropriation, Public Transportation</i> | 308,052 |
| | | <i>(From General Fund)</i> | 273,700 |
| | | <i>(From Casino Revenue Fund)</i> | 34,352 |

Language -- Grants-In-Aid - General Fund
06-100-078-6050-003 6050-140-040990-61

In addition to the amount hereinabove appropriated, there is appropriated out of the Petroleum Overcharge Reimbursement Fund the sum of \$5,000,000 for the purchase of energy-efficient, alternative fuel for New Jersey Transit Corporation's bus fleet.

Language -- State Aid - Casino Revenue Fund
06-491-078-6050-001 6050-491-040070-61

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

06-491-078-6050-001 6050-491-040070-61

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 06-100-078-6000-002 | 6000-100-990000-12 | Salaries and Wages | (2,005) |
| 06-100-078-6000-003 | 6000-100-990000-2 | Materials and Supplies | (234) |
| 06-100-078-6000-004 | 6000-100-990000-3 | Services Other Than Personal | (1,896) |
| 06-100-078-6000-005 | 6000-100-990000-4 | Maintenance and Fixed Charges | (65) |
| <i>Special Purpose:</i> | | | |
| 06-100-078-6000-011 | 6000-100-990010-5 | Affirmative Action and Equal Employment Opportunity | (461) |
| <i>Total Appropriation, Management and Administrative Services</i> | | | 4,661 |

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 06-100-078-6070-002 | 6070-100-050000-12 | Salaries and Wages | (280) |
| 06-100-078-6070-003 | 6070-100-050000-2 | Materials and Supplies | (54) |
| 06-100-078-6070-004 | 6070-100-050000-3 | Services Other Than Personal | (90) |
| 06-100-078-6070-005 | 6070-100-050000-4 | Maintenance and Fixed Charges | (5) |
| <i>Special Purpose:</i> | | | |
| 06-100-078-6070-080 | 6070-100-050130-5 | Airport Safety Fund Administration | (965) |
| 06-100-078-0670-163 | 6070-100-050060-5 | Office of Maritime Resources | (350) |
| <i>Total Appropriation, Access and Use Management</i> | | | 1,744 |
| <i>Total Appropriation, Regulation and General Management</i> | | | 6,405 |

Language -- Direct State Services - General Fund

| | | |
|--|---|---|
| 06-100-078-6000-022 | 6000-300-990000 6000-300-990020 6000-300-990040 | The unexpended balance at the end of the preceding fiscal year and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated. |
| 06-100-078-6070-002 06-100-078-6070-003 06-100-078-6070-004 06-100-078-6070-005 | 6070-100-050000 | Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting. |
| | 6070-101-050040 | The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated. |
| | 6070-101-050040 | Notwithstanding any other provision of law, the amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et. Seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. |
| | | Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting. |

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

Language -- Grants-In-Aid - General Fund

06-100-078-6070-102 6070-141-050040
06-100-078-6070-015

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

| | |
|--|------------------|
| <i>Total Appropriation, Department of Transportation</i> | <u>1,202,727</u> |
| <i>Totals by Category:</i> | |
| <i>Direct State Services</i> | 89,675 |
| <i>Grants-In-Aid</i> | 273,700 |
| <i>State Aid</i> | 34,352 |
| <i>Capital Construction</i> | <u>805,000</u> |
| <i>Totals by Fund:</i> | |
| <i>General Fund</i> | 1,168,375 |
| <i>Casino Revenue Fund</i> | <u>34,352</u> |